2009 Session			
FISCAL ESTIMATE	☐ UPDATED	LRB or Bill N	lo./Adm. Rule No.
DOA-2048 (R10/92)	SUPPLEMENTAL	Amendment	No. If Applicable
Subject: Revenue Limit Exemptions for Energy Efficiencies			
Fiscal Effect			
State: No State Fiscal Effect Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation Increase Existing Appropriation Decrease Existing Revenues Decrease Existing Revenues		✓ Increase Costs-May be possible to Absorb Within Agency's Budget ✓ Yes □ No □ Decrease Costs	
Create New Appropriation		Decrease Co	USIS
Local: No local government costs			
1. ☐ Increase Costs ☐ Permissive ☐ Mandatory 2. ☐ Decrease Costs 4. ☐ Decrease Revenues 4. ☐ Decrease Revenues		Towns Vi	thers
Permissive Mandatory	Permissive Mandatory	School Districts	
Fund Sources Affected Affected Ch. 20 Appropriations			
GPR FED PRO PRS SEG SEG-S			
Assumptions Used in Arriving at Fiscal Estimate 2009 Wis. Act 28 and the rules allow a school district to increase its revenue limit by the amount spent by the school district in that school year on energy efficiency measures and renewable energy products that result in the avoidance of, or reduction in, energy costs.			
The rules focus on the process that school districts must use to request energy efficiency revenue limit exemptions and to ensure that the additional expenditure/taxing authority is offset with documented cost savings. The rule, itself, will not increase local revenue. It is the school district's choice as to whether they want to spend money on energy efficiency measures or products and then levy taxes to pay for it. Any additional revenue received by the school district may not be included in the base for the succeeding school year. In addition, the school district's following school year's revenue limit will be reduced by the amount levied for which there is not a documented energy expenditure.			
The costs associated with administering this grant program will be absorbed by the department.			
The rules will have no significant economic impact on small businesses, as defined in s. 227.114 (1) (a), Stats.			
Long-Range Fiscal Implications			
Agency/Prepared by: (Name & Phone No.)	Authorized Signatur	re/Telephone No.	Date
Department of Public Instruction			
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